

**General Government
Personnel Board**

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	583,500	871,500	904,200	651,500	657,500
Current Year Appropriation	38,600				
Salary Compensation Fund	8,500				
Total General Fund	630,600	871,500	904,200	651,500	657,500
Restricted Funds					
Balance Forward	3,500	5,000	6,500	5,000	6,500
Current Receipts	1,500	1,500	1,500	1,500	1,500
Total Restricted Funds	5,000	6,500	8,000	6,500	8,000
TOTAL SOURCE OF FUNDS	635,600	878,000	912,200	658,000	665,500
EXPENDITURES BY CLASS					
Personnel Cost	567,300	797,100	829,800	586,500	589,500
Operating Expenses	63,300	74,400	74,400	65,000	68,000
TOTAL EXPENDITURES	630,600	871,500	904,200	651,500	657,500
EXPENDITURES BY FUND SOURCE					
General Fund	630,600	871,500	904,200	651,500	657,500
TOTAL EXPENDITURES	630,600	871,500	904,200	651,500	657,500

Created by the 1982 General Assembly, the Personnel Board is composed of seven members. The Governor appoints five, and two are classified employees elected by their colleagues. The Board serves in a quasi-judicial capacity and assists the Personnel Cabinet in the development of administrative regulations pertaining to the classified service.

The Personnel Board administers the appeals process of applicants for classified positions and conducts hearings for any non-probationary employee who is dismissed, demoted, suspended, or otherwise penalized for cause.

Policy

House Bill 267 provided funding of \$40,000 in fiscal year 2006 to cover the costs of Personnel Board elections that are conducted every four years. The recommended budget provides an additional allocation of General Fund of \$38,600 in fiscal year 2006 for a total of \$78,600 above the fiscal year 2006 base budget.

General Fund of \$99,500 in fiscal year 2007 and \$105,500 in fiscal year is provided over the fiscal year 2006 base budget to defray costs related to increased caseloads.